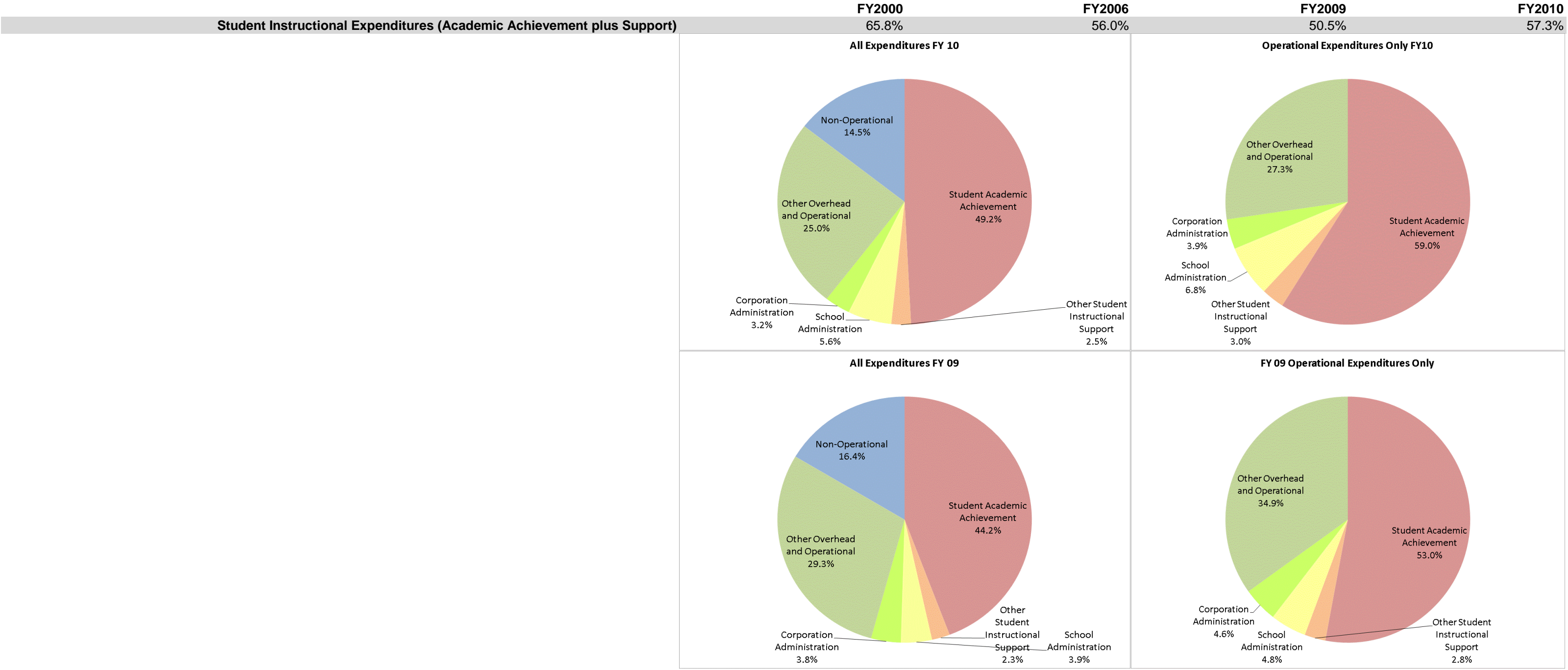


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pike County School Corp (6445)

Pike County School Corp (6445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,351,102	58.3%	\$10,211,577	49.3%	\$10,134,077	44.2%	\$11,178,873	49.2%
Student Instructional Support	\$1,067,438	7.5%	\$1,384,749	6.7%	\$1,429,586	6.2%	\$1,834,642	8.1%
Overhead and Operational	\$3,724,417	26.0%	\$5,443,528	26.3%	\$7,579,803	33.1%	\$6,423,799	28.3%
Nonoperational	\$1,176,885	8.2%	\$3,668,830	17.7%	\$3,767,726	16.4%	\$3,287,747	14.5%
Grand Total	\$14,319,843		\$20,708,685		\$22,911,192		\$22,725,061	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pike County School Corp (6445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$370,414	\$395,030			7%
	11100 Regular Programs; Elementary	\$2,831,028	\$3,295,173	\$4,617,533	\$4,152,837	47%	26%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,087,592	\$1,313,879	\$597,138	\$1,753,891	61%	33%	194%
	11300 Regular Programs; High School	\$1,456,117	\$1,211,579	\$1,513,557	\$2,344,418	61%	94%	55%
	11410 Vocational Education; Agriculture A	\$71,720	\$57,413	\$77,545	\$83,971	17%	46%	8%
	11450 Vocational Education; Consumer and Homemaking	\$50,562	\$53,611	\$67,086	\$73,228	45%	37%	9%
	11470 Vocational Education; Business Education	\$50,393	\$61,187	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$59,910	\$72,447	\$79,509	\$83,683	40%	16%	5%
	11490 Vocational Education; Industrial Education B	\$72,820	\$77,810	\$79,595	\$78,564	8%	1%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$13,587	\$13,243	\$14,472		7%	9%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,534	\$34,445			9%
	12350 Physical Impairment; Homebound	\$11,357	\$19,834	\$4,169	\$26,908	137%	36%	> 500%
	12510 Culturally Different; Communication Disorders	\$83,566	\$106,770	\$138,036	\$146,637	75%	37%	6%
	12520 Culturally Different; Compensatory	\$1,029	\$6,408	\$15,592	\$2,803	172%	-56%	-82%
	12610 Learning Disability	\$121,394	\$203,997	\$242,244	\$249,967	106%	23%	3%
	12710 Equal Opportunity At Risk	\$94,108	\$150,346	\$328,924	\$321,153	241%	114%	-2%
	12900 Other Special Programs	\$26,116	\$48,274	\$26,098	\$23,675	-9%	-51%	-9%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$37,441	\$63,981	\$50,412	\$62,511	67%	-2%	24%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$9,189	\$14,209	\$6,626		-28%	-53%
	14100 Summer School Programs; Elementary	\$25,133	\$63,875	\$27,339	\$26,171	4%	-59%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$8,438	\$26,263	\$5,533	\$4,355	-48%	-83%	-21%
	14300 Summer School Programs; High School	\$35,940	\$63,434	\$12,415	\$12,623	-65%	-80%	2%
	16100 Remediation Testing	\$41,402	\$63,425	\$176,976	\$181,605	339%	186%	3%
	16200 Preventive Remediation	\$47,853	\$58,509	\$2,748	\$1,613	-97%	-97%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,272	\$65,656	\$33,679	\$37,713	-11%	-43%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$371,138	\$302,196	\$448,033	\$302,626	-18%	0%	-32%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$88,086	\$231,000	\$38,500		-56%	-83%
	22110 Improvement of Instruction; Service Area Direction	\$2,760	\$12,422	\$21,716	\$6,572	138%	-47%	-70%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,115	\$30,094	\$44,762		102%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,445	\$47,175	\$37,837		1%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,069	\$35,681	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$126,342	\$99,350	\$142,978	\$89,880	-29%	-10%	-37%
	22220 Library/Media Services; School Library	\$24,662	\$24,161	\$9,599	\$2,883	-88%	-88%	-70%
	22230 Library/Media Services; Audiovisual	\$6,041	\$5,996	\$6,237	\$7,067	17%	18%	13%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$155	\$154	\$190		23%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,791	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$200,547	\$558,226	\$397,004		98%	-29%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Pers	\$0	\$0	\$0	\$1,915			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$12,994			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$4,020	\$125,546	\$113,338	\$117,743	> 500%	-6%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$47,417	\$68	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$339,233	\$478,368	\$0	\$0			
Student Academic Achievement Total		\$7,194,874	\$8,574,575	\$10,134,077	\$11,178,873	55%	30%	10%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$112,878	\$170,220	\$289,442	\$323,500	187%	90%	12%
	21250 Guidance Services; Records Maintenance	\$15,334	\$1,000	\$539	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$116,104	\$154,448	\$223,534	\$240,149	107%	55%	7%
	21390 Health Services; Other Health Services	\$4,125	\$6,361	\$10,462	\$0	-100%	-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$2,323	\$2,670			15%
	24100 Office of The Principal	\$650,131	\$800,007	\$903,286	\$1,268,322	95%	59%	40%
	24900 Other Support Services, School Administration	\$781	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$899,353	\$1,132,036	\$1,429,586	\$1,834,642	104%	62%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,422	\$10,000	\$10,000	\$10,000	6%	0%	0%
	23120 Board of Education; Service Area Assistants	\$7,366	\$4,923	\$7,554	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$938	\$404	\$31,541	\$87,810	> 500%	> 500%	178%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pike County School Corp (6445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$62	\$1,741	\$564	\$863	> 500%	-50%	53%
	23190 Board of Education; Other Governing Body Services	\$7,932	\$8,330	\$10,061	\$5,873	-26%	-29%	-42%
	23210 Executive Administration; Office of The Superintendent	\$182,877	\$220,846	\$454,463	\$430,291	135%	95%	-5%
	23220 Executive Administration; Community Relations	\$0	\$844	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$2,882	\$26,459	\$10,499	\$14,147	391%	-47%	35%
	25120 Fiscal Services; Service Area Direction	\$36,534	\$46,545	\$324,628	\$186,351	410%	300%	-43%
	25150 Fiscal Services; Payroll Services	\$2	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$1,983	\$2,812	\$0	\$0	-100%	-100%	
	25170 Fiscal Services; Internal Auditing	\$0	\$3,000	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$131	\$1,867	\$2,693	\$2,220	> 500%	19%	-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,500	\$500			-67%
	25196 Other Fiscal Services; Cash Change	\$935	\$820	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$663	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$12,729	\$15,909	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,061	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$919,132	\$1,925,204	\$3,309,906	\$1,973,795	115%	3%	-40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$322	\$41,154	\$228,256	\$64,545	> 500%	57%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$488,124	\$403,654	\$196,069	\$263,537	-46%	-35%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,120	\$3,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$4,291	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,445	\$145,570	\$101,627	\$197,308	221%	36%	94%
	27010 Student Transportation; Service Area Direction	\$70,837	\$52,183	\$149,239	\$150,997	113%	189%	1%
	27100 Student Transportation; Vehicle Operation	\$64,585	\$155,701	\$142,123	\$239,585	271%	54%	69%
	27200 Student Transportation; Monitoring Services	\$5,844	\$22,368	\$30,550	\$30,300	418%	35%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,276	\$130,177	\$155,044	\$227,992	171%	75%	47%
	27400 Student Transportation; Purchase of School Buses	\$52,423	\$61,115	\$79,962	\$519,210	> 500%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$12,024	\$28,549	\$16,242	\$1,949	-84%	-93%	-88%
	27700 Student Transportation; Contracted Transportation Services	\$646,413	\$621,937	\$114,926	\$688,925	7%	11%	499%
	27900 Student Transportation; Other Student Transportation Services	\$259,316	\$458,213	\$746,477	\$427,846	65%	-7%	-43%
	27910 Student Transportation; Bus Driver Training	\$0	\$8,024	\$542,795	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$24,024	\$28,192	\$53,825	\$54,724	128%	94%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,481	\$281,623	\$359,143	\$383,183	49%	36%	7%
	31400 Food Services Operations; Food Purchases	\$304,494	\$364,377	\$455,233	\$411,765	35%	13%	-10%
	31900 Other Food Services	\$11,851	\$37,223	\$28,972	\$50,086	323%	35%	73%
Overhead and Operational Total		\$3,515,436	\$5,115,934	\$7,579,803	\$6,423,799	83%	26%	-15%
Nonoperational								
	33200 Community Recreation	\$0	\$1,031	\$1,249	\$1,358		32%	9%
	33400 Athletic Coaches	\$62,478	\$129,446	\$239,414	\$200,846	221%	55%	-16%
	33500 Welfare Activities Services	\$0	\$100	\$121	\$21		-79%	-83%
	33910 High School Band Uniforms	\$0	\$0	\$3,000	\$3,000			0%
	33940 Child Care Services	\$0	\$0	\$26,663	\$27,455			3%
	33990 Other Community Services; Other	\$1,711	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$131,361	\$109	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$8,903	\$1,880	\$2,450	\$69,968	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$312,165	\$1,302,731	\$920,338	\$406,393	30%	-69%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$155,658	\$66,971	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$180,777	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,049	\$1,400	\$3,000	\$6,300	25%	350%	110%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,211	\$24,539	\$5,033	\$44,782	239%	82%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$205,320	\$715,811	\$493,086	\$476,634	132%	-33%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$120,000	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$335,000	\$345,000		130%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$140,120	\$245,637	\$231,396		65%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$118,159	\$0	\$37,434	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$730,000	\$1,389,000	\$1,397,000		91%	1%
	54100 Veterans' Memorial Fund; Principal	\$78,581	\$74,448	\$66,301	\$77,594	-1%	4%	17%
	54200 Common School Fund; Principal	\$42,436	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,165,031	\$3,639,364	\$3,767,726	\$3,287,747	182%	-10%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Pike County School Corp (6445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$106,435	\$73,328	\$0	\$0			
	26492 2007 Account Code - Social Security	\$647,895	\$807,825	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,995	\$15,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$700,703	\$1,008,253	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,919	\$15,397	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,203	\$326,974	\$0	\$0			
Prorated By Fund Total		\$1,545,149	\$2,246,776	\$0	\$0			